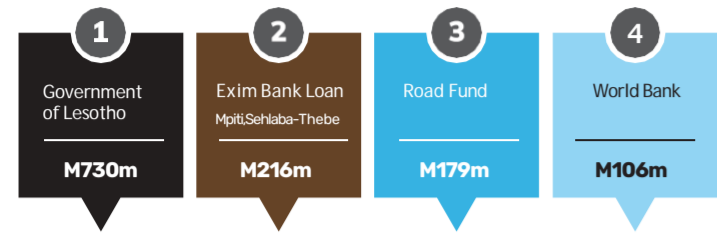


Annual Works Programme – 2023/24

Budget Allocation for 2023/24

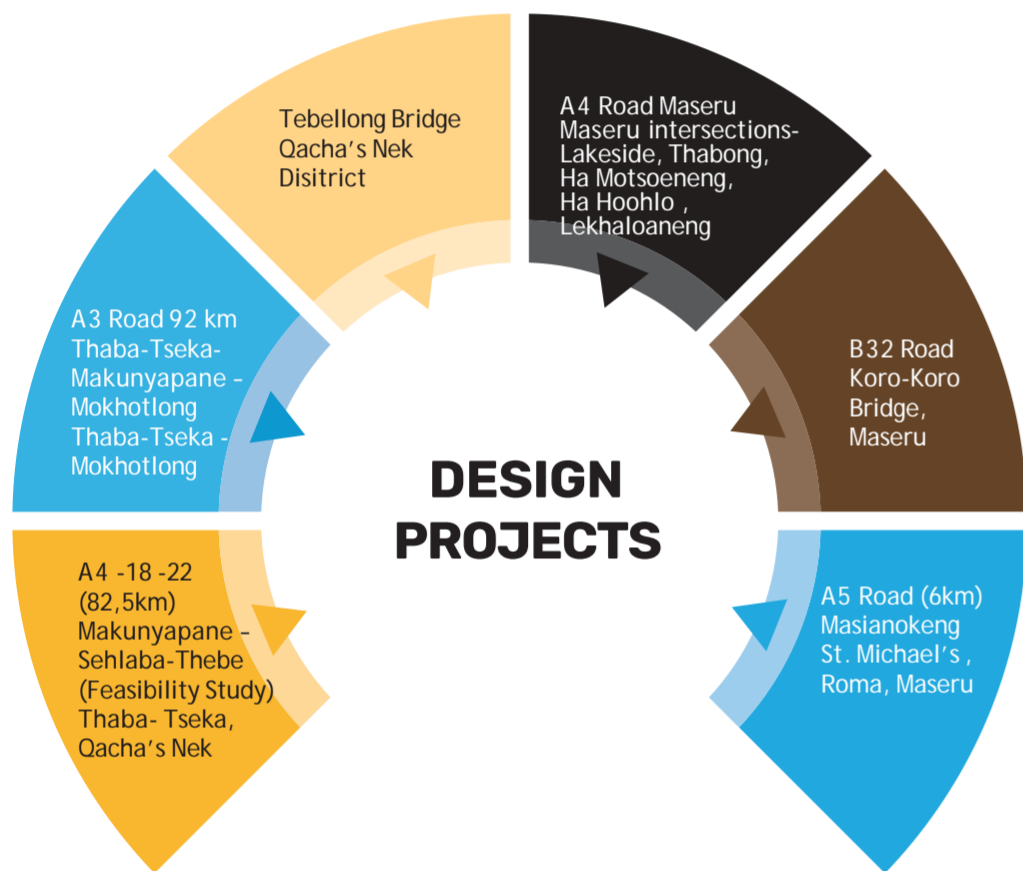


Total M1,231bn

Capital projects funded by the Government of Lesotho

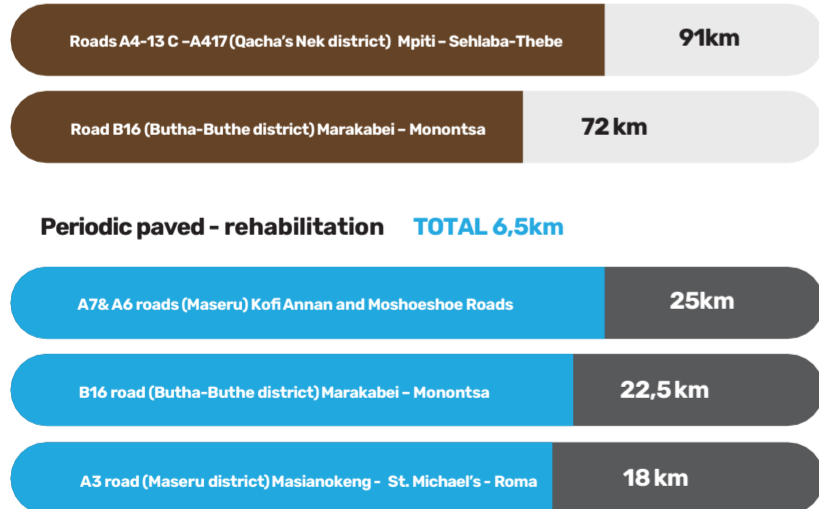


Total M730m

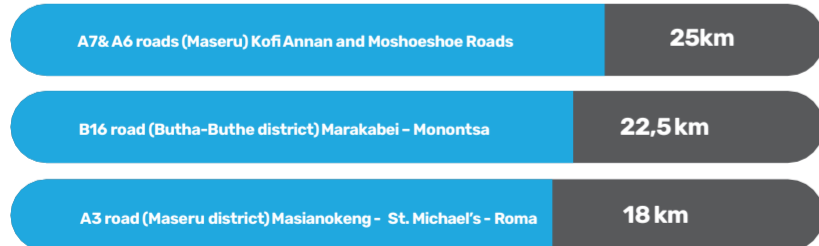


DESIGN PROJECTS

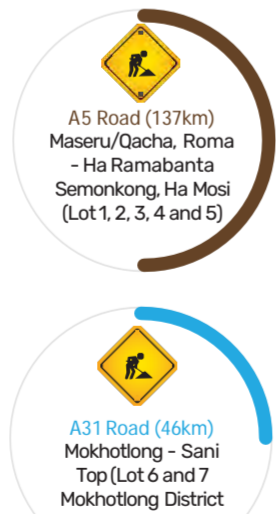
Upgrading to bitument TOTAL 163km



Periodic paved - rehabilitation TOTAL 6,5km



Routine road maintenance - community contracting



Footbridge reconstruction Maseru (42km) Tseka - Penapena



Maintenance projects funded by the road fund

Activity	Length (KM)	Cost
Routine maintenance (paved roads) Routine Maintenance and Streetlights Maintenance	6	M5,2m
Periodic maintenance (paved roads) rehabilitation (paved) Rehabilitation, Upgrading, and Design	35	M136,6m
Periodic maintenance (paved roads) Drainage Structures	0	M29,2m
Lesotho Road Management System Consultancy and LRMS Activities	0	M4,0m
Contractor training Review and Development of Contractor Training Curriculum	0	M350k
Roll-over projects 2023-24 Drainage Structures and Routine Maintenance	39	M4,150m
Technical Assistance - Outstanding Contracts		
TOTAL BUDGET		M179 967 609,09

Spot improvement of critical road sections

- A1 Road near Phuthiatsana River Berea District
- A1 Hlotse, America Leribe District
- A4 Road at Bolahla Qacha's Nek District

Rehabilitation of gravel roads (regravelling)

- A4 Road (47km) Thaba Tseka - Taung - Matebeng Thaba-Tseka District
- B111 Road 11,5km Kepi - Telukhunoana Berea District
- B27 Road (31,4km) Tsoloane - Khitsane Mohale's Hoek District

Footbridges construction

Maliele - Mpeli	33m	Maseru
Malibe - Mmone	15m	
Pali- Leihloana	42m	Quthing
Lepeli - Thakeli	39m	Maseru
Mokhasi - Luka	27m	Mohale's Hoek
Mosisi - Mpeako	33m	Leribe
Thaba-Ntso - Moiketsi	21m	Mohale's Hoek
Nthasinye - Makhetheng	18m	Mohale's Hoek
Sefateng - Baruting	90m	Mohale's Hoek
Ntja - Jobo	66m	Mohale's Hoek
Ramosothoana - Ralimpe	21m	Mohale's Hoek
Nyokololi - Tiping	12m	Mokhotlong
Pulane - Sekokoaneng	24m	Quthing
Kou- Motau	69m	Thaba Tseka



Paved Roads

- Maintenance backlog on paved roads - M2.1 billion.
- M296 million is needed for light reseals and reseals: In total M182 km of paved roads should be resealed as a preventive measure to deter further deterioration.
- M1 814 million is needed for light and heavy rehabilitation: This is 296 km of road where the roughness and/or structural cracking have developed beyond preventive maintenance; structural repair is needed to improve the roads to functional levels.

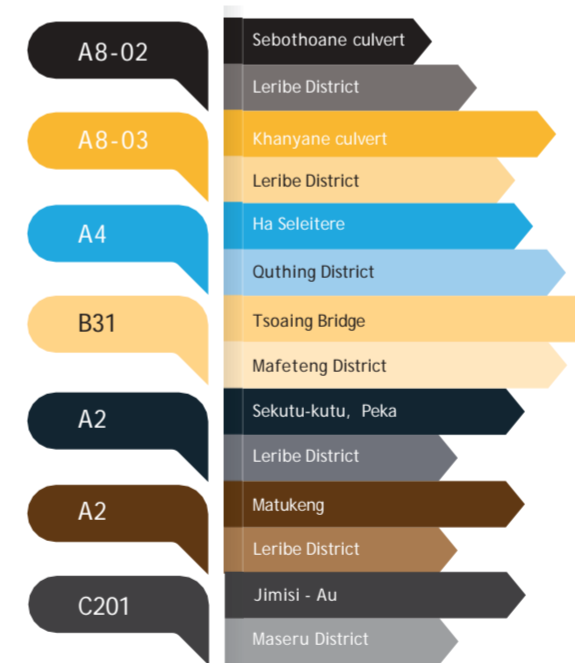
Unpaved Roads

- The maintenance backlog for unpaved roads is M3 933 million.
- M2 078 million is needed for regravelling of a total of 1 703 km of unpaved roads to ensure that they are passable.
- M1 855 million is needed to upgrade 341 km of unpaved roads to paved standards

Challenges

- Lack of integrated Planning (policy)
- Unregulated Construction industry
- Unregulated Transport Industry - Influx
- Inadequate capacity (both Public & Private)
- Encroachment into the road Reserve
- Lack of financing strategies
- Maintenance Backlog
- Theft and vandalism of road signs and road furniture

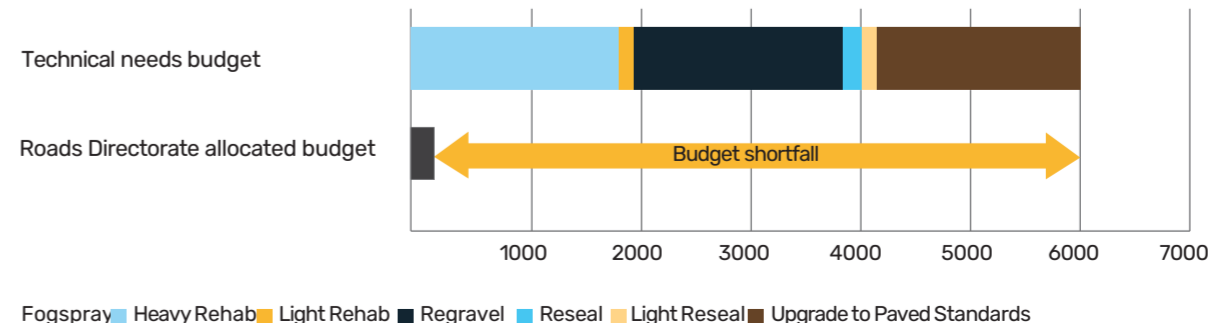
Reconstruction of structures



Rapid response maintenance

- A3 Road (32,4km) Thaba-Tseka District Thaba-Tseka - Taung

Road network maintenance needs (Backlog)



Maintenance projects funded by the GOL

A1	Marabeng	TY	26,80	Berea
A1	TY	Seretse-Khama	39,21	Berea
A12	Seretse-Khama	Maputsoe	4,79	Leribe
A1	Seretse-Khama	Hlotse	14,10	Leribe
A1	Hlotse	Ha 'Malesaana	4,00	Leribe
A1	Butha Buthe	'Moteng	43,00	Butha Buthe
A1	'Moteng	Oxbow	20,00	Butha Buthe
A8	Hlotse	Pitseng	27,43	Leribe
A17	Phohlane Ha	'Muela	7,21	Leribe
C103	Bene	Ha Mojapela	11,94	Leribe
C104	Ha Leshoele	Ha Setene	14,85	Leribe
D8001	Ha Setene	Ha Peete	12,26	Leribe
B14	Literapeng	Ha 'Mali	33,09	Butha Buthe
A2	Mafeteng Circle	Taung (Siloe)	16,76	Mafeteng
A2	Mohale's Hoek	Seaka	35,47	Mohale's Hoek
A2	Seaka	Quthing	13,56	Quthing
A4	Quthing	Mount Moorosi	41,44	Quthing
A4	Mount Moorosi	Qhoali	49,31	Quthing
A4	Qhoali	Sekake	31,48	Quthing
A4	Sekake	Qacha's Nek	49,07	Qacha's Nek
A23	Kubake	Makhaleng	4,00	Mohale's Hoek
A1	Main Circle	Marabeng	17,60	Maseru
A10	Main Circle	Maseru Border	4,20	Maseru
A2	Mazenod	Ha Mantsebo	10,50	Maseru
A2	Ha Mantsebo	Morija	17,30	Maseru
A2	Morija Mathebe	(Omo)	16,40	Maseru
A2	Mathebe (Omo)	Mafeteng	18,30	Mafeteng
A2	Mafeteng	Ha Montso	11,80	Mafeteng
A21	Mafeteng	Van Rooyen's	16,40	Mafeteng
A3	Mazenod	St. Michael's	11,80	Maseru
A3	St. Michael's	Nazareth	16,10	Maseru
A3	Nazareth	Setibing	10,80	Maseru
A3	Setibing	Likalaneng	28,00	Maseru
A3	Likalaneng	Marakabei (Ha Seiboko)	15,30	Maseru
A3	Marakabei (Ha Seiboko)	Mantsonyane	24,50	Maseru
A3	Mantsonyane	Thaba-Tseka	44,00	Thaba-Tseka
A5	St. Michael's	Roma	7,70	Maseru
A6	Main Circle	Lesotho Tractors	4,10	Maseru
B20	Thabong Circle	Lakeside	2,30	Maseru
B21	Ha Motsoeneng	Liolong (Ha Mosalla)1	4,00	Maseru
B25	Motsekuoa	Mantseli	25,00	Maseru
B26	Mafeteng	Thabana Morena	32,30	Maseru
B31	Mookoli	Sefikeng	37,80	Maseru
B31	Makhalanyane	Meeling (Thupa -kubu)	18,30	Maseru
B311	Village gate	Ha Foso	6,50	Maseru
B32	Mahlatheng	Ha Mantsebo	23,40	Maseru
B32	Ha Tikoe	Mantsebo	18,70	Maseru

TOTAL 956,87

Lesotho's road Network

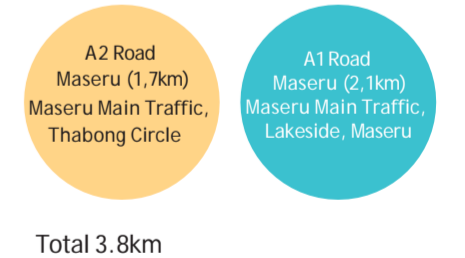
Classified & Gazetted

CLASS	KM	% NETWORK	DESCRIPTION
A	1525.21	22	Primary roads major towns district centres and main border posts
B	1401.24	20	Secondary roads connecting districts local centres to the primary network
C	539.93	8	Tertiary roads connecting local centers within districts, Access/Feeder roads
D	2421.14	35	Classified roads
SUBTOTAL	5887.52	85	

Unclassified

Rural	651.70	10
Urban	367.04	5
Sub-Total	1018.74	15
Total	6,906.26	100

Streetlight and traffic light maintenance



Quality Roads, Improving Connectivity
The Roads Directorate is a semi-autonomous government institution legally established in 2010. The Directorate is mandated with planning, development and maintenance of the road network.

Issued by:
Nozesolo Matela
Public Relations Manager
Tel: 22312090

